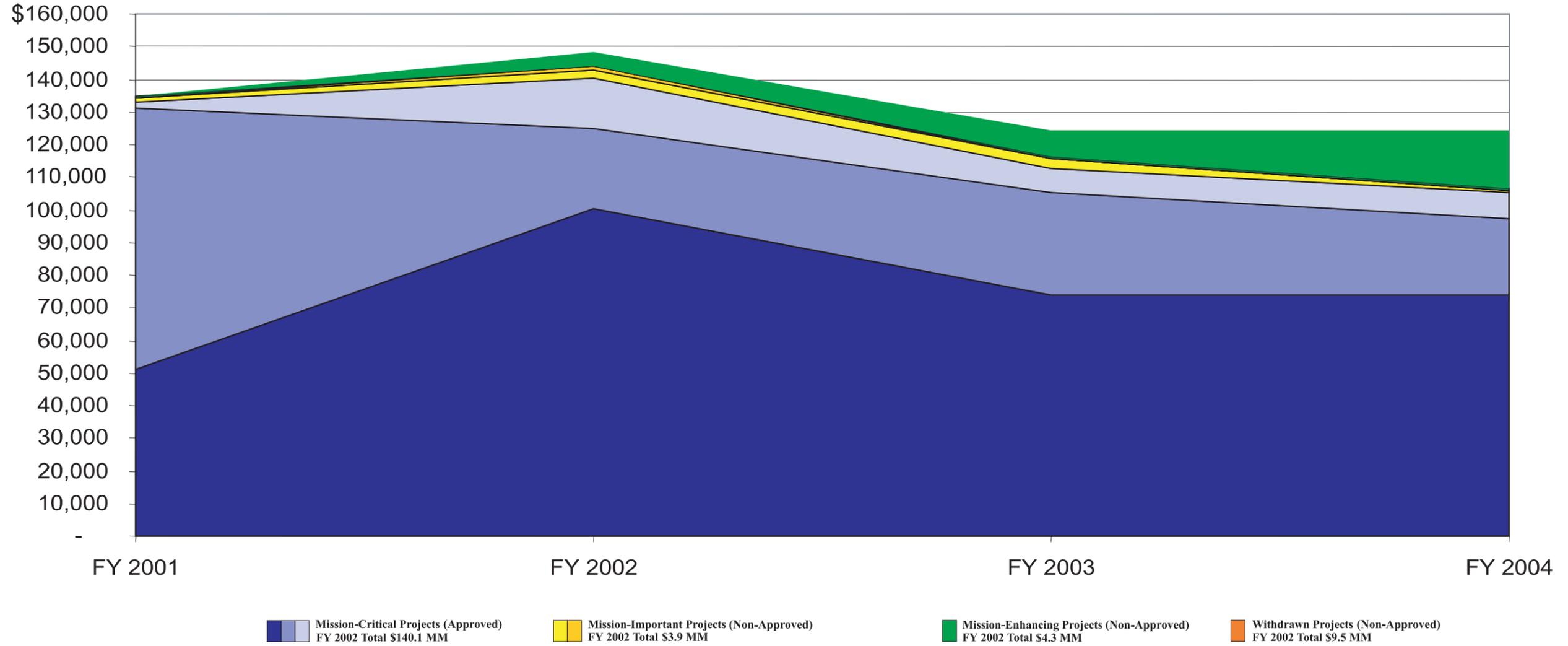


Exhibit 5: FY 2002 Prioritized IT Capital Programs, (\$ in thousands)



FY 2002 Mission-Critical Infrastructure Projects	
1 Unified Communications Center (+TIPP)	\$30,762
2 WAN	\$21,778
3 Data Center/Server Consolidation	\$14,572
4 Email/Web Infrastructure Implementation	\$9,023
5 Citywide Wireless Communications	\$7,487
6 GIS	\$5,776
7 Telecommunications	\$3,225
8 Seat Management	\$2,419
9 Management Infrastructure Projects	\$2,315
10 Business Process Re-engineering	\$2,283
11 Public Service Access	\$830

FY 2002 Mission-Critical Integration Projects	
1 E-Gov	\$9,271
2 IT Security	\$6,131

FY2002 Mission-Critical Agency Applications	
1 DHS - Safe Passages	\$7,836
2 MVIS	\$3,000
3 OCC - Legal Case Management System	\$2,632
4 DHS - MRDDA	\$1,862
5 DOH - Health Professional License System	\$653
6 SEO - Organizational Design	\$596
7 DOES - Re-engineering	\$462

FY 2002 Mission-Critical Multi-Agency Applications	
1 Case Management	\$2,339
2 Business Resource Center (BRC)	\$1,200
3 Rolling Inventory Management Systems	\$1,180
4 Resident Services Wizard	\$700
5 ERP - PMO	\$600
6 Fleet Management FEMS	\$500
7 Fleet Management DPW	\$430
8 Fleet Management MPD	\$250

FY 2002 Mission-Important Agency Applications	
1 Arch/view Licenses	\$100
2 Digitize A/E Drawings	\$0
3 Alcohol Prevention and Recovery Administration	\$600
4 Community Health Information Systems Project	\$150
5 Breast and Cervical Cancer Early Detection Program	\$100
6 Health Programs Performance Measures Electronic Data Collection, Analysis, and Management Reporting	\$200
7 EDMS w/Archive of Records	\$1,500

FY 2002 Mission-Important Infrastructure Projects	
1 Distributed Prisoner Booking	\$1,200

FY 2002 Mission-Enhancing Agency Applications	
1 Video Enabled Network	\$2,500
2 Wireless LAN	\$1,500
3 Medical Records System	\$0
4 Medical Research System	\$0
5 Video Conferencing	\$250
6 Radio Antenna Infrastructure (No funding estimates)	\$0

FY 2002 Withdrawn Projects	
1 Wiring and Radio Communication Setup	\$200
2 Wellness Center IT Component	\$220
3 Comprehensive Personnel Information System	\$160
4 Document Processing and Management System	\$235
5 Server Purchases	\$100
6 Computer Purchase	\$208
7 Car Video	\$3,000
8 HR Personnel Management	\$500
9 Personnel Monitoring System	\$1,500
10 Windows 2000 Server Conversion	\$2,000
11 New Building Networked	\$20
12 Security System Install	\$25
13 T1/Wiring TV Monitoring	\$25
14 Video Projection	\$200
15 Video Conferencing	\$75
16 Website Host	\$15
17 DOH Intranet and Web/Intranet Content Management	\$500
18 Infrastructure (cabling, wiring, hardware, remote connectivity)	\$500